

HOUSE OF REPRESENTATIVES

KENTUCKY GENERAL ASSEMBLY BUDGET AMENDMENT FORM

2016 REGULAR SESSION

Unofficial Document

Amend printed copy of HB 303/HCS 1

Part I**Justice and Public Safety Cabinet**

On page 77, line 13, through page 82, line 21, delete language and insert the following in lieu thereof:

" H. JUSTICE AND PUBLIC SAFETY CABINET**Budget Units****1. JUSTICE ADMINISTRATION**

	2016-17	2017-18
General Fund (Tobacco)	1,609,100	1,769,800
General Fund	28,812,800	29,499,800
Restricted Funds	1,554,500	1,493,000
Federal Funds	21,172,100	21,178,700
TOTAL	53,148,500	53,941,300

(1) **Operation Unite:** Included in the above General Fund appropriation is \$2,000,000 in each fiscal year for the Operation Unite program.

(2) **Tobacco Settlement Funds:** Included in the above General Fund (Tobacco) appropriation is \$1,609,100 in fiscal year 2016-2017 and \$1,769,800 in fiscal year 2017-2018 for

Amendment No. HFA 14Sponsor: Rep. Jeff Hoover

Committee Amendment:

Signed:

Floor Amendment:

LRC Drafter:

Settle, Leah

Adopted: _____

Date: _____

Rejected: _____

Doc. ID: XXXXXX

the Office of Drug Control Policy.

(3) **Madisonville Medical Examiner's Office:** Included in the above General Fund appropriation is \$297,800 in each fiscal year for the operation of the Madisonville Medical Examiner's Office. The office shall not be relocated or closed during the 2016-2018 biennium.

2. CRIMINAL JUSTICE TRAINING

	2015-16	2016-17	2017-18
Restricted Funds	1,100,000	74,695,000	70,576,200
Federal Funds	47,600	249,500	260,000
TOTAL	1,147,600	74,944,500	70,836,200

(1) **Kentucky Law Enforcement Foundation Program Fund:** Included in the above Restricted Funds appropriation is \$73,451,900 in fiscal year 2016-2017 and \$69,327,500 in fiscal year 2017-2018 for the Kentucky Law Enforcement Foundation Program Fund.

(2) **Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is \$4,000 in each fiscal year for each participant for training incentive payments.

(3) **Training Incentive Stipends Expansion to Other Peace Officers:** Notwithstanding KRS 15.410, 15.420(2), 15.460(1), and 15.470(2) and (4), included in the above Restricted Funds appropriation is sufficient funding for a \$4,000 annual training incentive stipend and associated fringe benefit costs for Kentucky state troopers, Kentucky State Police arson investigators, Kentucky State Police hazardous device investigators, Kentucky State Police legislative security specialists, Kentucky vehicle enforcement officers, Horse Park mounted patrol officers, Parks rangers, Agriculture investigators, Charitable Gaming investigators, Alcoholic Beverage Control investigators, Insurance Fraud investigators, School Resource officers, and Attorney General investigators from the Kentucky Law Enforcement Foundation Program Fund.

(4) Support for Statewide Law Enforcement Purposes: Notwithstanding KRS 15.470, included in the above Restricted Funds appropriation is \$2,000,000 in fiscal year 2016-2017 and \$2,350,000 in fiscal year 2017-2018 to be transferred to law enforcement capital projects for the State Police as set forth in Part II, Capital Projects Budget, of this Act. Notwithstanding KRS 15.470, included in the above Restricted Funds appropriation is \$1,100,000 in fiscal year 2015-2016, \$5,013,300 in fiscal year 2016-2017, and \$4,466,400 in fiscal year 2017-2018 to be transferred to the State Police for law enforcement purposes.

3. JUVENILE JUSTICE

	2015-16	2016-17	2017-18
General Fund	-0-	85,770,200	86,488,700
Restricted Funds	1,795,100	13,559,400	13,651,000
Federal Funds	-0-	12,226,500	12,323,400
TOTAL	1,795,100	111,556,100	112,463,100

4. STATE POLICE

	2015-16	2016-17	2017-18
General Fund	-0-	80,787,000	81,863,800
Restricted Funds	1,100,000	30,432,200	30,095,200
Federal Funds	-0-	11,764,400	11,801,000
Road Fund	-0-	102,676,700	103,596,700
TOTAL	1,100,000	225,660,300	227,356,700

(1) Call to Extraordinary Duty: There is appropriated from the General Fund to the Department of Kentucky State Police, subject to the conditions and procedures provided in this Act, funds which are required as a result of the Governor's call of the Kentucky State Police to extraordinary duty when an emergency situation has been declared to exist by the Governor. Funding is authorized to be provided from the General Fund Surplus Account (KRS 48.700) or

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the Budget Reserve Trust Fund Account (KRS 48.705).

(2) **State Police and Vehicle Enforcement Personnel Training Incentive:** Included in the above Restricted Funds appropriation is sufficient funding for a \$4,000 annual training incentive stipend for state troopers, arson investigators, hazardous devices investigators, legislative security specialists, and vehicle enforcement officers from the Kentucky Law Enforcement Foundation Program Fund.

(3) **Restricted Funds Uses:** Notwithstanding KRS 42.320(2)(h), 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the above Restricted Funds appropriation to maintain the operations and administration of the Kentucky State Police.

(4) **Dispatcher Training Incentive:** Included in the above General Fund appropriation is sufficient funding for a \$3,100 annual training incentive stipend for dispatchers.

(5) **Salary Increase:** Effective July 1, 2016, an increase shall be provided on the base salary or wages in the amount of \$3,100 for employees in the following job classifications: Trooper Senior, Sergeant, Lieutenant, Captain, Major, Lieutenant Colonel, Trooper R, Executive Security Officer I, Executive Security Officer II, CVE Captain, CVE Lieutenant, CVE Sergeant, and CVE Officer II. Effective July 1, 2016, an increase shall be provided on the base salary or wages in the amount of \$1,100 for employees in the Trooper and CVE Officer I job classifications.

(6) **Trooper R Class Officers:** Included in the above General Fund appropriation is \$804,800 in each fiscal year to support 15 Trooper R Class officers."

SUMMARY: Amend Justice and Public Safety Cabinet appropriations and language provisions.